

R.S.U. #22

FY25 Proposed Art 8 - Transportation

Report # 105210

Statement Code: Transport

Account Number / Description	FY22 Actual 7/1/2021 - 6/30/2022	FY23 Actual 7/1/2022 - 6/30/2023	FY24 Budget 7/1/2023 - 6/30/2024	FY24 YTD 7/1/2023 - 6/30/2024	FY25 Proposed	Incr/(Decr)
Subtotal Student Transport.	\$1,432,697.85	\$1,519,058.60	\$1,664,720.67	\$738,448.43	\$1,647,759.51	\$(16,961.16)
Subtotal Sp/Ed Out of Dist XP	\$17,893.00	\$32,948.00	\$30,000.00	\$21,369.62	\$30,000.00	\$0.00
Total Article 8	\$1,450,590.85	\$1,552,006.60	\$1,694,720.67	\$759,818.05	\$1,677,759.51	\$(16,961.16)